KHANDELWAL EXTRACTIONS LIMITED

Regd. Office: 51/47, Naya Ganj, Kanpur.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31.12.2014

CIN L24241UP1981PLC005282

(Rs. In lacs)

PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
PART I	31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. Income From Operations						
(a) Net Sales/Income from Operation	202.60	281.12	194.00	815.25	1115.22	1600.59
(b) Other Operating Income	1.35	(0.01)	0.20	1.35	0.50	1.56
Total Income From Operations (Net)	203.95	281.11	194.20	816.60	1115.72	1602.15
2. Expenses						
a. Cost of Materials Consumed	82.56	70.54	218.23	312.46	575.65	1305.98
b. Purchases of Stock in Trade	7.34	-	36.91	7.34	106.53	106.53
c. Changes in Inventories of Finished Goods , Work in Progress and Stock in trade(Increase)/ Decrease	113.92	218.84	(103.63)	427.80	159.03	(201.93)
d. Employees Benefit Expense	17.95	17.14	16.88	54.09	49.27	72.67
e. Depreciation	1.00	1.00	0.90	3.00	2.65	3.08
f. Freight & Handling outward	0.32	4.28	1.37	22.24	61.25	65.32
g. Other Expenses	20.28	20.20	37.69	74.27	131.30	225.08
Total Expenses	243.37	332.00	208.35	901.20	1085.68	1576.73
3. Profit/(loss) from Operations but before other Income & Finance Cost & Exceptional items (1-2)	(39.42)	(50.89)	(14.15)	(84.60)	30.04	25.42
4. Other Income	9.08	8.92	15.17	26.63	30.11	42.39
5. Profit/(loss) from Ordinary Activities before Finance Cost & Exceptional items (3+4)	(30.34)	(41.97)	1.02	(57.97)	60.15	67.81
6. Finance Costs	4.51	7.32	3.00	24.99	12.56	23.82
7. Profit/(loss) from Ordinary Activities after Finance Cost but before Exceptional items (5-6)	(34.85)	(49.29)	(1.98)	(82.96)	47.59	43.99
8. Execeptional Item		-	-	-	-	-
9. Profit/(loss) from ordinary activities before tax (7-8)	(34.85)	(49.29)	(1.98)	(82.96)	47.59	43.99
10. Tax Expense		-	-	-	-	13.89
11. Net Profit /(loss) form ordinary activities after tax (9-10)	(34.85)	(49.29)	(1.98)	(82.96)	47.59	30.10
12. Extraordinary Items (Net of Tax expense)		-	-	-	-	-
13. Net Profit/(loss) for the period(11-12)	(34.85)	(49.29)	(1.98)	(82.96)	47.59	30.10
14. Paid up Equity Share Capital (Face Value of Rs. 10/-each)						85.01
15. Reserves (Excluding Revaluation Reserve)						264.20
16. Earning Per Share Basic & Diluted (Rs.) [Not Annualised]						
i. Before extraordinary items						3.54
ii. After extraordinary items						3.54

P.L. TANDON & CO. KANPUR CHARTERED ACCOUNTANT

PART II

A. Particulars of Sharholding						
1. Public Shareholding						
- No. of Shares	524100.00	524100.00	526850.00	524100.00	526850.00	526850.00
- Percentage of Shareholding	61.65	61.65	61.98	61.65	61.98	61.98
2. Promoters and Promoter Group Shareholding						
(a) Pledged /Encumbered						
- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
(b) Non – Encumbered						
- Number of shares	326000.00	326000.00	323250.00	326000.00	323250.00	323250.00
- Percentage of shares (as a % of total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	38.35	38.35	38.02	38.35	38.02	38.02

PARTICULARS	Quarter Ended (31.12.2014)
B. INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL

1 Since, ours unit (the only one segment i.e. – Solvent Extraction plant) being of seasonal nature and agro-based is subject to wild fluctuations , the above results cannot be taken in multiple of four/two for full year working results . Consequently provisions for tax including deferred tax would be considered at the end of the year. For this reason earning per share for the quarters is also not calculated.

2 The above financial results after having reviewed by the Auditors were approved by the Board of Directors in the meeting held on 05.02.2015

By Order of the Board

(Dinesh Khandelwal)
Director (Finance& CFO)
DIN 00161831

Place : Kanpur
Date : 05.02.2015