## KHANDELWAL EXTRACTIONS LIMITED

Regd. Office: 51/47, Naya Ganj, Kanpur.

## AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31.03.2011

(Rs. in lacs)

(b) Other Operating Income	PARTICULARS	PARTICULARS QUARTER ENDED		YEAR ENDED	
1.(a) Net Sales/Income from operation   522.29   43.15   1041.98   842.62		·			
1.(a) Net Sales/Income from operation   522.29   43.15   1041.98   842.62				(Audited)	(Audited)
2. Total Income	1.(a) Net Sales/Income from operation	522.29	43.15	,	842.62
A. (Increase)/Decrease in Stock in Tradead work in progress B. Consumption of Raw Materials.  B. Consumption of Raw Materials.  C. Purchases of Traded Goods C. Purchases of Traded Goods C. Purchases of Traded Goods D. Staff cost C. Purchases of Traded Goods C. Purchases of Traded Goods C. Purchases of Traded Goods D. Staff cost C. Purchases of Traded Goods C. Purchase of Traded Goods C. Purchases of Traded Goods C. Purchases of Traded Goods C. Purchases of Shares of Shares of Traded Goods C. Purchases of Shares of Shares of Shares of Trade Control	(b) Other Operating Income	2.62	1.85	3.01	3.09
A (Increase)/Decrease in Stock in Tradeand work in progress B. Consumption of Raw Materials. 624.08 120.51 847.45 477.67 C. Purchases of Traded Goods (0.42) 18.90 49.68 54.94 D. Staff cost 17.91 22.70 61.76 60.09 C. Purchases of Traded Goods (0.42) 18.90 49.68 54.94 D. Staff cost 17.91 22.70 61.76 60.09 C. Purchases of Traded Goods (0.42) 18.90 49.68 54.94 C. Purchases of Traded Goods (0.42) 18.90 49.68 54.94 C. Purchases of Traded Goods (0.42) 18.90 49.68 54.94 C. Purchases of Traded Goods (0.42) 18.90 49.68 54.94 C. Percentique 76.66 21.74 13.40 910.43 76.66 21.74 13.40 910.43 76.75 77.8 51.21 Exceptional items. 5. Other Income, Interest & 25.45 6. Profit/(loss) before Interest & 25.45 6. Profit/(loss) before Interest & 25.45 6. Profit/(loss) after Interest but before Exceptional items. 7. Interest Paid 8.64 5.20 24.51 16.63 8. Net Profit /(loss) after Interest but before Exceptional items. 9. Exceptional items. 9. Exceptional items. 10. Profit/(loss) before tax from ordinary activities 11. Tax Expenses 12. Net Profit/(loss) for the period 13.70 13. Paid up Equity Share Capital 6.71 6.72 6.73 6.74 6.74 6.74 6.74 6.74 6.74 6.75 6.75 6.75 6.75 6.75 6.75 6.75 6.75	2. Total Income	524.91	45.00	1044.99	845.71
in Tradeand work in progress  B. Consumption of Raw Materials.  624.08  120.51  847.45  477.67  C. Purchases of Traded Goods  0.42  D. Staff cost  17.91  22.70  61.76  60.96  E. Depreciation  0.46  0.47  3.46  3.47  F. Freight & Handling outward  13.19  (0.91)  45.39  80.93  G. Other Expenditure  76.66  21.74  134.09  104.33  Total  1037.21  794.50  4. Profit/(loss) from Operations before Other Income, Interest & 17.86  Exceptional items.  5. Other Income (net)  7.59  1.0.55  3.43.96  3.5.96  Exceptional items.  5. Other Income (net)  7.59  1.0.55  3.43.96  3.5.96  Exceptional items.  7. Interest Paid  8.64  5.20  24.51  16.81  8.Net Profit/(loss) after Interest but 16.81  16.81  4(8.08)  27.23  70.57  before Exceptional items  9. Exceptional items  10. Profit/(loss) before tax from ordinary activities  11. Tax Expenses  14. Reserves  15. Earning Per Share (Face Value of Rs. 10/-each)  14. Reserves  - 193.76  15. Promoters and Promoter Group Shareholding  (a) Pledged /Encumbered  - Number of Shares  (as a % of the total share	3. Expenditure				
C. Purchases of Traded Goods D. Staff cost 17.91 D. Staff cost 17.91 D. Staff cost 17.91 E. Depreciation D. 46 D. 47 D. 50 E. Depreciation D. 46 D. 47 D. 47 D. 48 D. 50 E. Depreciation D. 46 D. 47 D. 47 D. 47 D. 47 D. 48 D. 50 D	in Tradeand work in	(224.83)	(84.98)	(104.62)	12.12
D. Staff cost 17.91 22.70 61.76 60.96 E. Depreciation 0.46 0.47 3.46 3.47 F. Freight & Handling outward 13.19 (0.91) 45.39 80.93 G. Other Expenditure 76.66 21.74 134.09 104.35 Total 507.05 98.43 1037.21 794.50 4. Profit/(loss) from Operations before Other Income, Interest & 17.86 (53.43) 7.78 51.21 Exceptional items. 5. Other Income (net) 7.59 10.55 43.96 35.99 6. Profit/(loss) before Interest & 25.45 (42.88) 51.74 87.20 Exceptional items. 7. Interest Paid 8.64 5.20 24.51 16.63 8. Net Profit /(loss) after Interest but before Exceptional items 16.81 (48.08) 27.23 70.57 before Exceptional items 17. Interest Paid 16.81 (48.08) 27.23 70.57 before Exceptional items 18. 10.81 (67.10) 27.23 51.55 activities 19. Net Profit /(loss) before tax from ordinary activities 19. Net Profit /(loss) before tax from ordinary 16.81 (67.10) 27.23 51.55 activities 19. Net Profit /(loss) for the period 8.37 (83.34) 18.79 35.31 13. Paid up Equity Share Capital 85.01 85.01 85.01 85.01 (Face Value of Rs. 10/-each) 18. Earning Per Share (Face Value of Rs. 10/-each) 18. Earning Per Share (Face Value of Rs. 10/-each) 18. Percentage of Shares of Shares (as a % of the total shareholding 15. Promoters and Promoter Group Shareholding (a) Pledged /Encumbered - Number of Shares (as a % of the total shareholding of promoter and promoter group) NIL NIL NIL NIL NIL NIL Shareholding of Promoter and promoter group) NIL NIL NIL NIL NIL NIL NIL Shareholding of shares (as a % of the total shareholding a % of the total shareholding of promoter and promoter group) NIL	B. Consumption of Raw Materials.	624.08	120.51	847.45	477.67
E. Depreciation	C. Purchases of Traded Goods	(0.42)	18.90	49.68	54.94
F. Freight & Handling outward G. Other Expenditure 76.66 21.74 134.09 104.38 Total 507.05 98.43 1037.21 794.50 4. Profit/(loss) from Operations before Other Income, Interest & Exceptional items. 5. Other Income (net) 6. Profit/(loss) before Interest & Exceptional items. 7.59 10.55 43.96 51.21 Exceptional items. 7. Interest Paid 8. Net Profit/(loss) after Interest but before Exceptional items. 7. Interest Paid 8. Net Profit/(loss) after Interest but before Exceptional items. 9. Exceptional items. 9. Exceptional items. 10. Profit/(loss) before tax from ordinary activities 11. Tax Expenses 8. 44 16.24 17. Profit/(loss) before tax from ordinary activities 18. Profit/(loss) before tax from ordinary activities 19. Exceptional items. 10. Profit/(loss) before tax from ordinary activities 11. Tax Expenses 12. Net Profit/(loss) for the period 13. Paid up Equity Share Capital (Face Value of Rs. 10/-each) 14. Reserves 15. Earning Per Share (Face Value 16. Public Shareholding 16. Public Shareholding 17. No. of Shares 18. Percentage of Shareholding 19. Percentage of Shares 19. Percentage of Shares 19. No. of Shares 19. No. of Shares 19. Percentage of Shares 19. No. of Sha	D. Staff cost	17.91	22.70	61.76	60.98
G. Other Expenditure 76.66 21.74 134.09 104.35  Total 507.05 98.43 1037.21 794.50  4. Profit/(loss) from Operations before Other Income, Interest & 17.86 (53.43) 7.76 51.21  Exceptional items. 17.86 (53.43) 7.76 51.21  Exceptional items. 5. Other Income ( net) 7.59 10.55 43.96 35.95  6. Profit/(loss) before Interest & 25.45 (42.88) 51.74 87.20  Exceptional items. 7. Interest Paid 8.64 5.20 24.51 16.63  8. Net Profit /(loss) after Interest but before Exceptional items 9. Exceptional items 10. Profit/(loss) before tax from ordinary activities 11. Tax Expenses 11. Tax Expenses 12. Net Profit/(loss) for the period 13.37 (83.34) 18.79 35.31  13. Paid up Equity Share Capital (Face Value of Rs. 10/-each) 14. Reserves 7. 193.76 180.31  15. Earning Per Share (Face Value 7. 193.76 180.31  16. Public Shareholding 7. No. of Shares 9. Number of Shares 10. Percentage of Shares (as a % of the total share) NIL	E. Depreciation	0.46	0.47	3.46	3.47
Total	F. Freight & Handling outward	13.19	(0.91)	45.39	80.93
4. Profit/(loss) from Operations before Other Income, Interest & 17.86 (53.43) 7.78 51.21 Exceptional items. 5. Other Income (net) 7.59 10.55 43.96 35.95 6. Profit/(loss) before Interest & 25.45 (42.88) 51.74 87.20 Exceptional items. 7. Interest Paid 8.64 5.20 24.51 16.63 8. Net Profit /(loss) after Interest but 16.81 (48.08) 27.23 70.57 before Exceptional items 9. Exceptional items 9. Exceptional items (19.02) - (19.02) - (19.02) 10. Profit/(loss) before tax from ordinary activities 11. Tax Expenses 8.44 16.24 8.44 16.24 12. Net Profit/(loss) for the period 8.37 (83.34) 18.79 35.31 13. Paid up Equity Share Capital 85.01 85.01 85.01 (Face Value of Rs. 10/-each) 14. Reserves - 193.76 180.31 15. Earning Per Share (Face Value of Rs. 10/-each) Basic & Diluted 1.58 3.52 16. Public Shareholding - No. of Shares 543250 568350 54325	G. Other Expenditure	76.66	21.74	134.09	104.39
before Other Income, Interest & 17.86 (53.43) 7.78 51.21 Exceptional items.  5. Other Income ( net) 7.59 10.55 43.96 35.95 6. Profit/(loss) before Interest & 25.45 (42.88) 51.74 87.20 Exceptional items.  7. Interest Paid 8.64 5.20 24.51 16.63 8. Net Profit /(loss) after Interest but before Exceptional items  9. Exceptional items.  10. Profit/(loss) before tax from ordinary activities 11. Tax Expenses 8.44 16.24 8.44 16.24 12. Net Profit/(loss) for the period 8.37 (83.34) 18.79 35.31 13. Paid up Equity Share Capital (Face Value of Rs. 10/-each) 14. Reserves 15. Earning Per Share (Face Value of Rs. 10/-each) Basic & Diluted 15. Promoters and Promoter Group Shareholding (a) Pledged /Encumbered - Number of Shares (as a % of the total share of the total share of the total share and promoter group) NIL NIL NIL NIL NIL NIL NIL Percentage of shares (as a % of the total share	Total	507.05	98.43	1037.21	794.50
6. Profit/(loss) before Interest & 25.45 (42.88) 51.74 87.20 Exceptional items. 7. Interest Paid 8.64 5.20 24.51 16.63 Net Profit /(loss) after Interest but 16.81 (48.08) 27.23 70.57 before Exceptional items 9. Exceptional items. 9. Exceptional items (19.02) - (19.02) 10. Profit/(loss) before tax from ordinary activities 11. Tax Expenses 8.44 16.24 8.44 16.24 11. Tax Expenses 8.44 16.24 8.44 16.24 11. Tax Expenses 12. Net Profit/(loss) for the period 13.37 (83.34) 18.79 35.31 13. Paid up Equity Share Capital 85.01 85.01 85.01 (Face Value of Rs. 10/-each) 14. Reserves 193.76 180.31 15. Earning Per Share (Face Value of Rs. 10/-each) Basic & Diluted 1.58 3.52 16. Public Shareholding - No. of Shares 543250 568350 543250 568350 543250 568350 15. Promoters and Promoter Group Shareholding (a) Pledged /Encumbered - Number of Shares (as a % of the total share) NIL	, ,	17.86	(53.43)	7.78	51.21
Exceptional items	5. Other Income ( net)	7.59	10.55	43.96	35.99
7. Interest Paid 8. Net Profit /(loss) after Interest but before Exceptional items 9. Exceptional items 9. Exceptional items (19.02) - (19.02) 10. Profit/(loss) before tax from ordinary activities 11. Tax Expenses 11. Tax Expenses 11. Tax Expenses 12. Net Profit/(loss) for the period 13. Paid up Equity Share Capital (Face Value of Rs. 10/-each) 14. Reserves 15. Earning Per Share (Face Value of Rs. 10/-each) 16. Public Shareholding - No. of Shares - Percentage of Shareholding 15. Promoters and Promoter Group Shareholding (a) Pledged /Encumbered - Number of Shares (as a % of the total share)  16. Public Null  NIL  NIL  NIL  NIL  NIL  NIL  NIL  N	` '	25.45	(42.88)	51.74	87.20
16.81	Exceptional items.	0.04	5.00	04.54	40.00
Defore Exceptional items   -   (19.02)   -					
9. Exceptional items (19.02) - (19.02) 10. Profit/(loss) before tax from ordinary activities 11. Tax Expenses 11. Tax Expenses 11. Tax Expenses 12. Net Profit/(loss) for the period 13. Paid up Equity Share Capital (Face Value of Rs. 10/-each) 14. Reserves 15. Earning Per Share (Face Value of Rs. 10/-each) 16. Public Shareholding 16. Public Shareholding 17. No. of Shares 18. Percentage of Shareholding 18. Promoters and Promoter Group 19. Percentage of shares (as a % of the total share) 19. Percentage of shares (as a % of the total share  19. (19.02) 16. Public (67.10) 18. 44 16.24 16. Public (83.34) 18. 79 35.31 18. 79 35.3	, ,	10.01	(40.00)	21.23	70.57
activities  11. Tax Expenses  12. Net Profit/(loss) for the period  13. Paid up Equity Share Capital  (Face Value of Rs. 10/-each)  14. Reserves  15. Earning Per Share (Face Value of Rs. 10/-each) Basic & Diluted  16. Public Shareholding  17. No. of Shares  18. Percentage of Shareholding  18. Promoters and Promoter Group Shareholding  18. Percentage of Shares  (as a % of the total shareholding of the total share and promoter group)  18. Percentage of shares  (as a % of the total share		-	(19.02)	-	(19.02)
11. Tax Expenses	10. Profit/(loss) before tax from ordinary	16.81	(67.10)	27.23	51.55
13. Paid up Equity Share Capital (Face Value of Rs. 10/-each)  14. Reserves  193.76  15. Earning Per Share (Face Value of Rs. 10/-each) Basic & Diluted  1.58  3.52  16. Public Shareholding - No. of Shares - Percentage of Shareholding  15. Promoters and Promoter Group  Shareholding  (a) Pledged /Encumbered - Number of Shares (as a % of the total shareholding of promoter and promoter group)  NIL	11. Tax Expenses	8.44	16.24	8.44	16.24
13. Paid up Equity Share Capital (Face Value of Rs. 10/-each)  14. Reserves  193.76  15. Earning Per Share (Face Value of Rs. 10/-each) Basic & Diluted  1.58  3.52  16. Public Shareholding - No. of Shares - Percentage of Shareholding  15. Promoters and Promoter Group Shareholding  (a) Pledged /Encumbered - Number of Shares (as a % of the total shareholding of promoter and promoter group)  NIL	12. Net Profit/(loss) for the period	8.37	(83.34)	18.79	35.31
(Face Value of Rs. 10/-each)  14. Reserves  193.76 180.31  15. Earning Per Share (Face Value of Rs. 10/-each) Basic & Diluted  1.58 3.52  16. Public Shareholding  - No. of Shares  - Percentage of Shareholding  15. Promoters and Promoter Group Shareholding  (a) Pledged /Encumbered  - Number of Shares  (as a % of the total shareholding of promoter and promoter group)  - Percentage of shares (as a % of the total shareholding of promoter and promoter group)  - Percentage of shares (as a % of the total shareholding of promoter and promoter group)  - Percentage of shares (as a % of the total shareholding of promoter and promoter group)	13. Paid up Equity Share Capital	85.01		85.01	85.01
14. Reserves  193.76 180.31  15. Earning Per Share (Face Value of Rs. 10/-each) Basic & Diluted  1.58 3.52  16. Public Shareholding  - No. of Shares  - Percentage of Shareholding  15. Promoters and Promoter Group  Shareholding  (a) Pledged /Encumbered  - Number of Shares  (as a % of the total shareholding of promoter and promoter group)  - Percentage of shares (as a % of the total shareholding of the total share					
of Rs. 10/-each) Basic & Diluted  1.58 3.52  16. Public Shareholding - No. of Shares 543250 568350 - Percentage of Shareholding 63.90 66.86  15. Promoters and Promoter Group Shareholding  (a) Pledged /Encumbered - Number of Shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of the total sharehold	14. Reserves	-	-	193.76	180.31
16. Public Shareholding  - No. of Shares  - Percentage of Shareholding  15. Promoters and Promoter Group Shareholding  (a) Pledged /Encumbered  - Number of Shares  (as a % of the total shareholding of promoter and promoter group)  - Percentage of shares  (as a % of the total shareholding of promoter and promoter group)  - Percentage of shares (as a % of the total shareholding of promoter and promoter group)  - Percentage of shares (as a % of the total shareholding of promoter and promoter group)	15. Earning Per Share (Face Value				
- No. of Shares - Percentage of Shareholding  15. Promoters and Promoter Group Shareholding (a) Pledged /Encumbered - Number of Shares (as a % of the total shareholding of promoter and promoter group)  - Percentage of shares (as a % of the total share	of Rs. 10/-each) Basic & Diluted	-	-	1.58	3.52
- Percentage of Shareholding  15. Promoters and Promoter Group Shareholding  (a) Pledged /Encumbered - Number of Shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share	16. Public Shareholding				
15. Promoters and Promoter Group Shareholding (a) Pledged /Encumbered - Number of Shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share)	- No. of Shares	543250	568350	543250	568350
Shareholding  (a) Pledged /Encumbered  - Number of Shares NIL NIL NIL NIL  - Percentage of shares (as a % of the total shareholding of promoter and promoter group) NIL	<ul> <li>Percentage of Shareholding</li> </ul>	63.90	66.86	63.90	66.86
- Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share	15. Promoters and Promoter Group Shareholding				
(as a % of the total shareholding of promoter and promoter group)  - Percentage of shares (as a % of the total share	- Number of Shares	NIL	NIL	NIL	NIL
and promoter group)  - Percentage of shares (as a % of the total share	(as a % of the total				
	and promoter group) - Percentage of shares (as	NIL	NIL	NIL	NIL
		NIL	NIL	NIL	NIL

(b) Non – Encumbered				
<ul> <li>Number of shares</li> </ul>	306850	281750	306850	281750
<ul> <li>Percentage of shares (as</li> </ul>				
a % of total shareholding				
of promoter and promoter				
group)	100	100	100	100
- Percentage of shares (as				
a % of the total share				
capital of the company)	36.10	33.14	36.10	33.14

## **NOTES:**

- 1. Since, ours unit (the only one segment i.e. Solvent Extraction plant) being of seasonal nature and agro-based is subject to wild fluctuations, the above results cannot be taken in multiple of four/two for full year working results.
- 2. Status of investors complaints for quarter ended 31.03.2011 beginning Nil, received Nil, disposed off Nil, pending Nil
- 3. The above working results were approved by the Board of Directors in the meeting held on 30.05.2011

By order of the Board

Place: Kanpur (Dinesh Khandelwal)
Date: 30.05.2011 Director (Finance)